

Item	Description	Estimate US\$	Estimate £	Real Cost £	Variance £	Notes
			1.3			
1.1	Annual Accounts	\$1 950.00	£1 500.00	£733.00	£767.00	Robert Price
1.2	Banking Charges	\$60.00	£46.15	£33.84	£12.31	
			£0.00	£0.00	£0.00	
1.1	Web Site support - 780 USD	\$610.00	£469.23	£600.00	-£130.77	As billed by Network Brokers
1.2	Zoom Communications \$14.99 x 12 = 180	\$180.00	£138.46	£138.46	£0.00	OCL Zoom Account
1.1	Sundries	\$200.00	£153.85	£153.85	£0.00	
<b>Total</b>		<b>\$3 000.00</b>	<b>£2 307.69</b>	<b>£1 659.15</b>	<b>£648.54</b>	
	<b>Total Expenses incurred</b>			<b>\$2 156.90</b>		