

Item	Description	Estimate US\$	Estimate £	Real Cost £	Variance £	Notes
			1.26			
1.1	Annual Accounts	\$1 300.00	£1 031.75		£1 031.75	Robert Price
1.2	Banking Charges	\$64.00	£50.79		£50.79	
			£0.00		£0.00	
1.1	Web Site support - 780 USD	\$610.00	£484.13		£484.13	As billed by Network Brokers
1.2	Zoom Communications \$17.99 x 12 = 216	\$216.00	£171.43		£171.43	OCL Zoom Account
1.1	General Assembly	\$610.00	£484.13		£484.13	
1.1	Sundries	\$200.00	£158.73		£158.73	
Total		\$3 000.00	£2 380.95	£0.00	£2 380.95	
	Total Expenses incurred			\$0.00		