

Item	Description	Estimate US\$	Estimate £	Real Cost £	Real Cost \$	Variance £	Notes
			1.3				
1.1	Annual Accounts	\$1 311.00	£1 008.46	£553.00	\$718.90	£455.46	Robert Price
1.2	Banking Charges	\$64.00	£49.23	£5.00	\$6.50	£44.23	
			£0.00		\$0.00	£0.00	
1.1	Web Site support - 780 USD	\$840.00	£646.15	£984.00	\$1 279.20	-£337.85	As billed by Network Brokers
1.2	Zoom Communications \$17.99 x 12 = 216	\$216.00	£166.15	£170.00	\$221.00	-£3.85	OCL Zoom Account
1.1	General Assembly	\$1 222.00	£940.00	£0.00	\$0.00	£940.00	
1.1	Sundries	\$125.00	£96.15	£0.00	\$0.00	£96.15	
					\$0.00		
Total	Total	\$3 778.00	£2 906.15	£1 712.00	\$2 225.60	£1 194.15	
	Total Expenses incurred						