

FINANCIAL REPORT TEMPLATE

CHAPTER ADMIN FUNDING 2023

USD/GBP 1.25

Chapters should use the spreadsheet headings below to record project expenses for items covered by Internet Society funds. Please use your own judgement in deciding what expense items should be included under each heading.

Chapter Name: ISOC UK England

Main Contact (Name/email): Olivier Crépin-Leblond / ocl@gih.com

Date: 30 April 2022

CHAPTER ADMIN FUNDING - EXPENSES BREAKDOWN

Item No.	Chapter Official Registration	Qty	Unit cost	Total cost (local)	Total Cost (USD)
1.1	Accounting/audit work - Robert Price FCCA	1	600	600	750
1.2	Banking Charges	1	49	49	61.25
1.3					0
etc					0
Item No.	General Admin Support	Qty	Unit cost	Total cost (local)	Total Cost (USD)
1.1	Directors Liability Insurance	1	700	700	875
1.2					0
1.3					0
etc					0
Item No.	Membership Management	Qty	Unit cost	Total cost (local)	Total Cost (USD)
1.1					0
1.2					0
1.3					0
etc					0
Item No.	Website Development and Hosting	Qty	Unit cost	Total cost (local)	Total Cost (USD)
1.1	Web Site Support	1	500	500	625
1.2	Zoom Communications	1	172	172	215
1.3					0
etc					0
Item No.	General assembly	Qty	Unit cost	Total cost (local)	Total Cost (USD)
1.1	AGM	1	600	600	750
1.2	Half Year Board Meeting		70	70	87.5
1.3					0
etc					0
Item No.	Marketing and Publicity	Qty	Unit cost	Total cost (local)	Total Cost (USD)
1.1	Sundries (paper, badges, pens, post its etc.)	1	100	100	125
1.2					0
1.3					0
etc					0
Total expenses funded					3488.75